

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

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<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Humphreys County

	TENNESSEE	Humphreys County
Population, 2014 estimate	6,549,352	18,135
Population, 2010 (April 1) estimates base	6,346,275	18,538
Population, percent change - April 1, 2010 to July 1, 2014	3.2	-2.2
Persons under 5 years, percent, 2013	6.2	5.6
Persons under 18 years, percent, 2013	23	22
Persons 65 years and over, percent, 2013	14.7	18.6
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	84.2
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.4
Veterans, 2009-2013	484,901	1,525
Households, 2009-2013	2,475,195	7,396
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$22,183
Median household income, 2009-2013	\$44,298	\$42,846
Persons below poverty level, percent, 2009-2013	17.6	13.9
Land area in square miles, 2010	41,234.9	531.0
Population per square mile, 2010	153.9	34.9

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Humphreys

2014-15 Tax Collections	McEwen	New Johnsonville	Waverly	Humphreys County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$51,812	\$51,812
Beer	\$837	\$933	\$1,963	\$18,055	\$21,789
Business	\$14,051	\$13,498	\$72,363	\$169,268	\$269,181
Excise	\$1,758	\$2,160	\$25,540	\$51,720	\$81,178
Gas & Motor Fuel	\$49,514	\$55,201	\$116,146	\$1,749,854	\$1,970,716
Income Tax	\$2,786	\$7,461	\$52,021	\$49,057	\$111,325
Mixed Drink	\$0	\$2,499	\$2,785	\$114	\$5,398
Sales	\$130,985	\$146,030	\$307,253	\$408,776	\$993,044
Telecom Sales	\$168	\$187	\$393	\$2,802	\$3,549
Tire Tax - County	\$0	\$0	\$0	\$7,260	\$7,260
TVA Replacement	\$20,436	\$23,099	\$47,578	\$1,576,452	\$1,667,564
Total	\$220,535	\$251,069	\$626,042	\$4,085,170	\$5,182,816

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Humphreys County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$290,718	\$0	\$290,718
Agricultural Resources Conservation Fund	\$29,171	\$0	\$29,171
Fairs	\$1,151	\$0	\$1,151
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$728,600	\$293,100	\$1,093,600	\$2,115,300	191
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$40,500	\$75,900	\$0	\$116,400	28
Independent Living	\$7,700	\$11,400	\$0	\$19,100	8

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$341,663	\$0	\$341,663	-
Fire Academy Trainees	\$0	\$0	\$0	105
Firefighter Supplements	\$0	\$0	\$0	-
Police Pay Supplements (POST)	\$26,400	\$0	\$26,400	44
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	4

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,299	\$43,359	\$46,658	8,827	68
OPTIONS	\$21,085	\$0	\$21,085	-	5
State Health Insurance Assistance Program (SHIP)	\$0	\$2,339	\$2,339	-	129

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$0	\$0	\$0

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$78,742	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$3,369,600	\$182

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$218,500	\$0	\$218,500
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$123,300	\$0	\$123,300

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$30,868	\$0	\$30,868

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$274,909	\$29,523	\$304,433	23

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$1,758	\$0	\$1,758
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$0	\$0	\$0

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$140,000	\$0	\$140,000	167	-
K-12 Programs	\$14,163,000	\$2,526,753	\$16,689,753	2,830	191
Pre-Kindergarten Programs	\$767,643	\$0	\$767,643	160	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	-	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$0	\$0	\$0	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$309,133	\$12,066	\$321,199	527

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): Johnsonville

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$7,600	\$7,600	1

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	9

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	91,620

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$1,673	\$858	\$0	\$0	\$2,532	2
Faith Based Clinics (Safety Net)	\$0	\$0	\$0	\$0	\$0	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$0	\$0	\$0	\$0	\$0	-
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$0	\$0	-
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	92
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$4,690	\$7,375	\$0	\$0	\$12,065	10
Tobacco Settlement Funds	\$33,602	\$0	\$0	\$0	\$33,602	-
Women, Infant, Children (WIC)	\$0	\$327,519	\$132,867	\$0	\$460,386	1,005

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$0	\$0	\$0	-	-	595	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	109	\$1,678	197	\$722,951
University of Tennessee	\$191,542	\$0	\$191,542	-	4	88	-	\$0	-	\$0
UT: County Technical Advisory Service	\$328	\$0	\$328	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$13,429	\$0	\$13,429	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$5,304	\$0	\$5,304	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): None

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	79

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$0	\$0	\$0	-
Child Care Certificate Program	\$0	\$0	\$0	\$13,174	13
Child Support Disbursement (cases)	\$0	\$0	\$0	\$1,772,748	919
Families First Cash Assistance	\$26,270	\$124,763	\$151,033	\$0	1,982
Summer Food Service Program (meals)	\$0	\$0	\$0	\$0	-
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$5,010,466	\$5,010,466	\$0	41,385
Vocational Rehabilitation (Direct Client Services)	\$10,919	\$40,344	\$51,263	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$23,800	\$0	\$23,800	-	32
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$1,271	\$0	\$1,271	-	1

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$11,992	\$35,975	\$47,967	29	-	5
Unemployment Insurance Benefits	\$1,098,357	\$0	\$1,098,357	-	-	-
Workers Compensation	\$28,169	\$0	\$28,169	-	234	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$266,265	22	\$4,128,026

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$43,874	\$0	\$0	\$43,874	95
Crisis Services Continuum	\$68,680	\$0	\$0	\$68,680	275
Other Mental Health Services	\$0	\$0	\$0	\$112,554	372
Regional Mental Health Institute	\$0	\$0	\$0	\$111,337	22
Substance Abuse Services	\$0	\$0	\$0	\$69,763	73

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$26,525	\$134,931	\$161,456	-	-	-	-	-	-
Homeland Security Grants	\$0	\$1,500	\$1,500	-	-	-	-	-	-
Readiness Centers	\$20,709	\$21,678	\$42,387	1	2	-	25	1	28

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$182,274	\$0	\$182,274	23

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	-	-	-	-
Handgun Permits	-	-	410	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	1,574

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$0	\$0	\$0
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$508	\$1,277	\$1,785

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$0	\$0	\$0	-
Adults on TennCare	\$5,173,633	\$9,635,678	\$14,809,310	1,809
Children on TennCare	\$2,013,977	\$3,823,638	\$5,837,615	2,303
CHOICES Enrollees	\$2,213,349	\$4,122,271	\$6,335,620	129
Cover Kids	\$105,219	\$324,071	\$429,289	230
Cover RX	\$46,613	\$0	\$46,613	257
Intellectual and Developmental Disabilities Waivers	\$514,489	\$958,214	\$1,472,703	33
Supplemental Hospital Payments	\$260,217	\$321,159	\$581,376	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,502	\$0	\$4,502

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,845	\$22,644	\$28,489	16	14
Other Forensic Tests	\$0	\$0	\$0	-	213

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$8,195	\$813,176	\$821,371	5	446	451

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	12,402	-
Rate Regulated Utilities Per County	1	-	-
Telecommunications Device Access Program (TDAP)	-	-	3

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,500	\$0	\$1,500

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$14,300	\$0	\$14,300	-	1
Bridge Grant Program	\$183,544	\$0	\$183,544	-	-
Highway Safety Grants	\$0	\$63,970	\$63,970	-	-
State Aid Road Program	\$194,383	\$0	\$194,383	-	-
State-maintained Highways	\$896,252	\$0	\$896,252	532	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$6,426,752	\$0	\$6,426,752

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$6,855,000	\$6,855,000	1,829

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$1,000	\$15,790	\$16,790	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,543	3,615	583

Wildlife Management Areas Acres: 17,207

Wildlife Management Areas Name(s): TN National Wildlife Refuge